



EXTRACT

FROM MINUTES OF THE 2016/2017 SPECIAL COUNCIL MEETING OF THE ULUNDI MUNICIPAL COUNCIL IN ACCORDANCE WITH SECTION 29 (1) READ WITH SECTION 18 (2) OF THE LOCAL GOVERNMENT MUNICIPAL STRUCTURES ACT NO 117 OF 1998 HELD IN THE COUNCIL CHAMBER, ULUNDI CIVIC CENTRE AT BA 81, PRINCE MANGOSUTHU STREET ON THURSDAY, 16 FEBRUARY 2017 AT 12H00

A1. APPROVAL OF DRAFT MEDIUM TERM REVENUE

AND EXPENDITURE FRAMEWORK (MTRF) DRAFT
BUDGET FOR: 2017/2018, 2018/2019 AND 2019/2020

5/1/1

RESOLVED:-

1. THAT the 2017/2018, 2018/2019 and 2019/2020 Draft Medium Term Revenue and Expenditure Budget totalling R307 595 361.62; R326 358 678.68 and R346 266 558.08 respectively be approved.

2. THAT the tentative tariff adjustment schedule as attached hereto be noted.

3. THAT the capital estimates for 2017/2018 be approved as follows:

No	Description	Amount
1.	Expenditure to be funded internally	R 1 632 805.00
2.	MIG Funding	R31 570 000.00
3.	Electrification Programme	R30 000 000.00
Total		R63 202 805.00

4. THAT the draft budget will be consulted to all relevant stakeholders in terms of the Municipal Finance Management Act No. 56 of 2003
5. THAT no capital expenditure be incurred which is to be funded from Councils internal funds except the one specified.

CORPORATE SERVICES

11. THAT the segment of R1 680 500.00 projected income versus the anticipated overall expenditure of R17 139 157.88 for Council's auxiliary services be endorsed.

COMMUNITY SERVICES

12. THAT the segment of R9 805 486.87 projected income versus the anticipated overall expenditure of R20 151 269.36 be endorsed.

PLANNING AND DEVELOPMENT

13. THAT the segment of R3 053 000.00 projected income versus the anticipated overall expenditure of R3 947 70.00 be endorsed.

14. THAT the draft budget should be Municipal Finance Standard Chart of Accounts (MSCOA) compliant in terms of Municipal Finance Management Act (MFMA) Circular No. 80 issued by National Treasury be noted.

CERTIFIED A TRUE COPY

ZIG. DHLAMINI
DIRECTOR: CORPORATE AND MANAGEMENT SERVICES

ULUNDI
05-04-2017

**UMASIPALA
WASOLUNDI**

Private Bag X17
Ulundi
3838



**ULUNDI
MUNICIPALITY**

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E-mail: magwaza@ulundi.gov.za

I N. G Zulu, Municipal Manager of Ulundi Municipality, hereby certify that

☐ The monthly budget statement

☐ Quarterly report on the implementation of the budget and financial state affairs of the

municipality

☐ the Draft budget of Ulundi Local Municipality (KZN266) for 2017/2018 has been prepared in accordance with the Municipal Finance Management Act and regulations made under that Act.

Print Name: N. G Zulu

Municipal Manager of Ulundi Municipality (KZN266)

Signature: _____

" The City of Heritage "



EXTRACT

FROM THE MINUTES OF THE 2016/2017 SPECIAL MEETING OF ULUNDI MUNICIPAL COUNCIL IN ACCORDANCE WITH SECTION 29(1) READ WITH SECTION 18(2) OF THE LOCAL GOVERNMENT MUNICIPAL STRUCTURES ACT NO. 117 OF 1998, HELD IN THE COUNCIL CHAMBER, ULUNDI CIVIC CENTRE AT BA 81, PRINCE MANGOSUTHU STREET ON WEDNESDAY, 10 MAY 2017 AT 12H00

(A5./5)

APPROVAL OF FINAL MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTRF) BUDGET FOR 2017/2018 FINANCIAL YEAR AND TWO OUTER YEARS 2018/2019 & 2019/2020 **5/5/1**

RESOLVED:-

1. **THAT** the 2017/2018; 2018/2019 and 2019/2020 final Medium Term Revenue and Expenditure Budget totalling to R390 352 430.47; R424 226 676.30 and R457 796 276.88 be approved respectively.
2. **THAT** the tariffs be increased with effect from 01 July 2017 as follows:-
 - Electricity tariffs 1,8% as approved by National Electricity Regulator of South Africa (NERSA)
 - Refuse Removal by 6,1%
 - Rates charges by 6,1%
 - Other miscellaneous tariffs by 6,1%
3. **THAT** the capital estimates for 2017/2018 be approved as follows:-

Expenditure to be funded internally	R1	632 805.00
MIG Funding	R31	388 000.00
Electrification Programme	R26	000 000.00
TOTAL		R59 020 805.00

4. **It be noted THAT** the final budget will be submitted to Provincial and National Treasury in accordance with Section 21 of the Municipal Budget and Reporting Regulations.

5. **THAT** no capital expenditure be incurred which is to be funded from Council's internal funds except the one specified which is subject to the improvement in the Council's cash flow position.
6. **THAT** the employee related costs be increased by 7% as informed by the latest MFMA budget circular number 85, as prescribed by National Treasury.
7. **THAT** while the CPIX assumptions as outlined in the MFMA budget circular number 85 prescribed by National Treasury is 6.1%, the overall packages of Section 55 and Section 56 Managers be increased by 6.1% with effect from 01 July 2017.

PROTECTION SERVICES

8. **THAT** in so far as Protection Services is concerned the following is obtaining:-

- 8.1 **THAT** the overall income is R8 500 000.00 versus the expenditure of R14 105 125.60.

- 8.2 **THAT** Protection Services continue to operate as a Business Unit in terms of Section 78 of the Local Government Municipal Systems Act No. 32 of 2000.

ELECTRICAL SERVICES

9. **THAT** in so far as Technical Services is concerned the following is obtaining:-

- 9.1 **THAT** overall income be R84 419 423.41 versus the overall expenditure R90 738 695.00 and a deficit of R6 319 423.59 and that the main focus of Council is still responsible for such deficit unit the Business Unit self-sustainable.

- 9.2 **THAT** the Electrical Division continues to operate as a Business Unit

- 9.3 **THAT** the electricity tariffs be increased by 1,8% in line with NERSA approved tariff.

CORPORATE SERVICES

10. **THAT** the segment of R3 675 500.00 projected income versus the anticipated overall expenditure of R16 139 157.88 for Council's auxiliary services be endorsed.

COMMUNITY SERVICES

11. **THAT** the segment of R9 805 486.87 projected income versus the anticipated overall expenditure of R20 151 269.36 be endorsed.

PLANNING AND DEVELOPMENT

12. **THAT** the segment of R3 053 000.00 projected income versus the anticipated overall expenditure of R3 947 700.00 be endorsed.

CERTIFIED A TRUE COPY


Z.G. Dhlamini: Director
CORPORATE AND MANAGEMENT SERVICES

ULUNDI
11-05-2017

Province: Municipality(KZN256) - Schedule of Service Delivery Standards Table XX

Standard	Description	Service Level
Solid Waste Removal	Premise based removal (Residential Frequency)	daily
	Premise based removal (Business Frequency)	Taily
	Bulk Removal (Frequency)	yes
	Removal Bags provided (Yes/No)	yes
	Garden refuse removal included (Yes/No)	yes
	Street Cleaning Frequency in CBD	daily
	Street Cleaning Frequency in areas excluding CBD	24hrs
	How soon are public areas cleaned after events (24hours/48hours/longer)	24hrs
	Cleaning of illegal dumping (24hours/48hours/longer)	yes
	Recycling or environmentally friendly practices (Yes/No)	yes
Water Service	Licensed landfill site (Yes/No)	n/a
	Water Quality rating (Blue/Green/Brown/ND drop)	n/a
	Is free water available to all? (All/only to the indigent consumers)	n/a
	Frequency of meter reading? (per month, per year)	n/a
	Are estimated consumption calculated on actual readings back to actual readings? (months)	n/a
	On average for how long does the municipality use estimates before reverting back to actual readings? (months)	n/a
	Duration (hours) before availability of water is restored in cases of service interruption (complete the sub questions)	n/a
	One service connection affected (number of hours)	n/a
	Up to 5 service connection affected (number of hours)	n/a
	Up to 20 service connection affected (number of hours)	n/a
Electricity Service	What is the average minimum water flow in your municipality?	n/a
	Do you practice any environmental or scarce resource protection activities as part of your operations? (Yes/No)	n/a
	How long does it take to replace faulty water meters? (days)	n/a
	Do you have a cathodic protection system in place that is operational at this stage? (Yes/No)	n/a
	What is your electricity availability percentage on average per month?	99 percent
	Do your municipality have a npple control in place that is operational? (Yes/No)	no
	How much do you estimate is the cost saving in utilizing the npple control system?	n/a
	What is the frequency of meters being read? (per month, per year)	per month
	Are estimated consumption calculated at consumption over (two month/s/three month/s/longer period)	3 months
	On average for how long does the municipality use estimates before reverting back to actual readings? (months)	2 months
Sewerage Service	Are your purification system effective enough to put water back in to the system after purification?	n/a
	To what extend do you subsidize your indigent consumers?	n/a
	How long does it take to restore sewerage breakages on average	n/a
	Severe overflow? (hours)	n/a
	Sewer blocked pipes: Large pipes? (hours)	n/a
	Sewer blocked pipes: Small pipes? (hours)	n/a
	Spillage clean-up? (hours)	n/a
	Replacement of manhole covers? (hours)	n/a
	Road Infrastructure Services	45min
	Time taken to repair a single pothole on a major road? (hours)	30min
Property valuations	Time taken to repair a single pothole on a minor road? (hours)	3hrs
	Time taken to repair a road following an open trench service crossing? (hours)	8hrs
	How long does it take on average from completion to the first account being issued? (one month/three months or longer)	3 months
	Do you have any special rating properties? (Yes/No)	yes
Financial Management	Is there any change in the situation of unauthorised and wasteful expenditure over time? (Decrease/increase)	increased
	Are the financial statement outsourcing? (Yes/No)	no
	Are there Council adopted business process (structuring the flow and management of documentation feeding to Trial Balance?	yes
	How long does it take for an Tax/invoice to be paid from the date it has been received?	30 days
	Is there advance planning from SCM unit linking all departmental plans quarterly and annually including for the next two to three years procurement plans?	yes

Administration		
Reaction time on enquiries and requests?		
Time to respond to a verbal customer enquiry or request? (working days)	1 DAY	
Time to respond to a written customer enquiry or request? (working days)	2 DAYS	
Time to resolve a customer enquiry or request? (working days)	5 DAYS	
What percentage of calls are not answered? (5%, 10% or more)		N/A
How long does it take to respond to voice mails? (hours)		N/A
Does the municipality have control over locked enquiries? (Yes/No)		YES
Is there a reduction in the number of complaints or not? (Yes/No)		YES
How long does it take to open an account to a new customer? (1 day/ 2 days/ a week or longer)	10 DAY	
How many times does SCM Unit, CFC's Unit and Technical unit sit to review and resolve SCM process delays other than normal monthly management meetings?	Monthly	
Community safety and licensing services		
How long does it take to register a vehicle? (minutes)		n/a
How long does it take to renew a vehicle license? (minutes)		N/A
How long does it take to issue a duplicate registration certificate vehicle? (minutes)		N/A
How long does it take to de-register a vehicle? (minutes)		N/A
How long does it take to renew a driver's license? (minutes)	10-15 MIN	
What is the average reaction time of the fire service to an incident? (minutes)	5-7 MIN	
What is the average reaction time of the ambulance service to an incident in the urban area? (minutes)	N/A	
What is the average reaction time of the ambulance service to an incident in the rural area? (minutes)	N/A	
Economic development		
How many economic development projects does the municipality drive?	3	
How many economic development projects are deemed to be catalytic in creating an enabling environment to unlock key economic growth projects?	4	
What percentage of the projects have created sustainable job security?	20 percent	
Does the municipality have any incentive plans in place to create an conducive environment for economic development? (Yes/No)		yes
Other Service delivery and communication		
Is a information package handed to the new customer? (Yes/No)		yes
Does the municipality have training or information sessions to inform the community? (Yes/No)		yes
Are customers treated in a professional and humanly manner? (Yes/No)		yes

Standard	Description	Service Level
Solid Waste Removal	Premise based removal (Residential Frequency)	once a week
	Premise based removal (Business Frequency)	daily
	Bulk Removal (Frequency)	yes
	Removal Bags provided(Yes/No)	yes
	Garden refuse removal included (Yes/No)	daily
	Street Cleaning Frequency in CBD	daily
	Street Cleaning Frequency in areas excluding CBD	24hrs
	How soon are public areas cleaned after events (24hours/48hours/longer)	24hrs
	Clearing of illegal dumping (24hours/48hours/longer)	yes
	Recycling or environmentally friendly practices(Yes/No)	yes
Water Service	Licensed landfill site(Yes/No)	n/a
	Water Quality rating (Blue/Green/Brown/No drop)	n/a
	Is free water available to all? (All/only to the indigent consumers)	n/a
	Frequency of meter reading? (per month, per year)	n/a
	Are estimated consumption calculated on actual consumption over (two month/s/three month/s/longer period)	n/a
	On average for how long does the municipality use estimates before reverting back to actual readings? (months)	n/a
	<i>Duration (hours) before availability of water is restored in cases of service interruption (complete the sub questions)</i>	n/a
	Up to 5 service connection affected (number of hours)	n/a
	Up to 20 service connection affected (number of hours)	n/a
	Feeder pipe larger than 800mm (number of hours)	n/a
Electricity Service	What is the average minimum water flow in your municipality?	n/a
	Do you practice any environmental or scarce resource protection activities as part of your operations? (Yes/No)	n/a
	How long does it take to replace faulty water meters? (days)	n/a
	Do you have a cathodic protection system in place that is operational at this stage? (Yes/No)	n/a
	What is your electricity availability percentage on average per month?	99 percent
	Do your municipality have a ripple control in place that is operational? (Yes/No)	no
	How much do you estimate is the cost saving in utilizing the ripple control system?	n/a
	What is the frequency of meters being read? (per month, per year)	per month
	On average for how long does the municipality use estimates before reverting back to actual readings? (months)	3 months
	Are estimated consumption calculated at consumption over (two month/s/three month/s/longer period)	2 months
Sewerage Service	How long does the municipality takes to provide electricity service for high voltage users where network extension is not required? (working days)	5days
	How long does the municipality takes to provide electricity service for low voltage users where network extension is not required? (working days)	5days
	How soon does the municipality provide a quotation to a customer upon a written request? (days)	10days
	How effective is the action plan in curbing line losses? (Good/Bad)	good
	Do you have a plan to prevent illegal connections and prevention of electricity theft? (Yes/No)	yes
	How long does it take to replace faulty meters? (days)	5days
	Do you practice any environmental or scarce resource protection activities as part of your operations? (Yes/No)	no
	Are accounts normally calculated on actual readings? (Yes/no)	yes
	Duration before availability of electricity is restored in cases of breakages (immediately/one day/two days/longer)	immediately
	On average for how long does the municipality use estimates before reverting back to actual readings? (months)	3 months
Road Infrastructure Services	Time taken to repair a single pothole on a major road? (Hours)	45min
	Time taken to repair a single pothole on a minor road? (Hours)	30min
	Time taken to repair a road following an open trench service crossing? (Hours)	3hrs
	Time taken to repair walkways? (Hours)	8hrs
	Property valuations	3 months
	How long does it take on average from completion to the first account being issued? (one month/three months or longer)	yes
	Do you have any special rating properties? (Yes/No)	yes
	Is there any change in the situation of unauthorised and wasteful expenditure over time? (Decrease/increase)	increased
	Are the financial statement outsourcing? (Yes/No)	no
	Are there Council adopted business process restructuring the flow and management of documentation feeding to Trial Balance?	yes
Financial Management	How long does it take for a Tax/invoice to be paid from the date it has been received?	30 days
	Is there advance planning from SCM unit linking all departmental plans quarterly and annually including for the next two to three years procurement plans?	yes

Public notice for 2017/2018

Draft budget for 2017/2018 financial year:

Notice is hereby given in terms of Section 18 of the Local Government Municipal Systems Act, 32 of 2000, read together with Section 22 of the Local Government Municipal Finance Management Act, 56 of 2003, that the Ulundi Municipality has finalised the Draft Capital and Operating Budget commencing in the 2017/2018 financial year.

The documents can be viewed from the following venues:

Venue	Time
municipal offices	08:00 – 16:00
Customer care	08:00 – 16:00
Library	08:00 – 16:00
Municipal Website	08:00 – 16:00
Ward councillors	08:00 – 16:00

ISAZISO SOMPHAKATHI

Umphakathi uyaminywa ukuba ubeke imibono yawo kusomquili wohlahlozimali ngokulawula kwesigaba 18 soMithetho olawulwa ngeNqubo yoHulumeni Base khaya no 32 ka 2000 nesigaba 22 Somthetho olawula ukuphathwa kweZimali zikaMasipala unombolo 56 ka 2003.

Ongathanda ukwenza iziphakamiso angabheka usomquili obekwe kulezi zindawo ezilandelayo:

Indawo	Isikhathi
anhovisi oMkhandlu	08:00 – 16:00
Customer care	08:00 – 16:00
Umtapo wolwazi	08:00 – 16:00
Ikhansele leWadi	08:00 – 16:00
Nakwi Website yoMkhandlu	08:00 – 16:00

MUNICIPAL MANAGER

N. G. ZULU

Notice date: 28 February 2017

ANNEXURE B: SCHEDULE OF TARIFFS



ULUNDI MUNICIPALITY SCHEDULE OF TARIFFS AND CHARGES FOR 2017/2018 FINANCIAL YEAR

DESCRIPTION	EXTENT	CURRENT TARIFF 01/07/2016	INCREASE 01/07/2017	Proposed New Tariff 01/07/2017	New Tariff 01/07/2017
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COMMUNITY HALLS AND SPORTS FACILITIES

Community Hall where entrance is free		568.00	6.1%	602.65	603.00
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Community Hall where entrance is free (Per Hour)		114.00	6.1%	120.95	121.00
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Community Hall where entrance fee is charged		754.00	6.1%	799.99	800.00
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Community Hall where entrance fee is charged (Per Hour)		189.00	6.1%	200.53	201.00
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Community Hall (Memorial/Funeral Services)		1,200.00	6.1%	1,273.20	1,273.00
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Community Hall (Memorial/Funeral Services) Refundable Deposit		355.00	6.1%	376.66	378.00
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Sports stadium (Refundable Deposit) (Day or Night Game)		378.00	6.1%	401.06	401.00
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Sports stadium (Day Game)		41.00	6.1%	43.50	44.00
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Sports stadium (Night Game)		79.00	6.1%	83.82	84.00
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Sports stadium (PSL League Game)		5,000.00	0.0%	5,000.00	5,000.00
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Open Space (Next to Multipurpose)		5,000.00	0.0%	5,000.00	5,000.00
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Tournaments (Refundable)		355.00	0.0%	355.00	355.00
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Tournaments Per Day		710.00	0.0%	710.00	710.00
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Building Rubble - Residential (New Building)	0 - 50 m2				1,000.00
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Building Rubble - Residential (Renovations)	51 m2 - 100 m2				2,000.00
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Building Rubble - Residential (Renovations)	0 - 10 m2				1,000.00
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Building Rubble - Commercial (New Building)	11 - 20 m2				2,000.00
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Building Rubble - Commercial (Renovations)	0 - 50 m2				2,000.00
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Commercial (Renovations)	51 m2 - 100 m2				4,000.00
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Commercial (Renovations)	0 - 9 m2				2,000.00
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Commercial (Renovations)	9 - 18 m2				4,000.00
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LIBRARY SERVICES

Examinations		568.00	6.1%	602.65	603.00
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Library photocopies		1.00	6.1%	1.06	1.00
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Library photocopies		2.00	6.1%	2.12	2.00
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Library fax - National (Per Page)		4.30	6.1%	4.56	5.00
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Library fax - International (Per Page)		7.00	6.1%	7.43	7.00
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Library activity room (Per Hour)		44.00	6.1%	46.68	47.00
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Cyber Cafe Printings		1.00	6.1%	1.06	1.00
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Scannings		2.00	6.1%	2.12	2.00
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Laminating		5.00	6.1%	5.31	5.00
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CEMETERY FEES

Cemetery - 12 years and older		749.00	6.1%	794.69	795.00
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Cemetery - under 12 years		450.00	6.1%	477.45	477.00
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Approval of tombstone		109.00	6.1%	115.65	116.00
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REFUSE REMOVAL

Domestic refuse removal		68.00	6.1%	72.15	72.00
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Refuse removal - commercial		422.00	6.1%	447.74	448.00
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Babanango/Underdeveloped					224.00
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Refuse removal - commercial bulk		3,522.00	6.1%	3,736.84	3,737.00
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Babanango/ Underdeveloped					1,868.50
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Refuse removal - commercial bulk more than twice a week		5,040.00	6.1%	5,347.44	5,347.00
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CORPORATE SERVICES

TRADERS

DESCRIPTION	EXTENT	CURRENT TARIFF 01/07/2016	INCREASE 01/07/2017	Proposed New Tariff 01/07/2017	New Tariff 01/07/2017
Permit fees: Annually		100.00	0.0%	100.00	100.00
Business Licenses (Formal Traders): Annually		500.00	0.0%	500.00	500.00
Business Licenses (Informal Traders): Annually		100.00	0.0%	100.00	100.00
Rent (tent): Monthly		50.00	0.0%	50.00	50.00
Rent (Permanent structure): Monthly		250.00	0.0%	250.00	250.00
Formal Business - Market stall fee (Monthly)		664.00	6.1%	704.50	705.00
Informal Business - Market stall fee (Monthly)		664.00	6.1%	704.50	705.00
RENTALS					
RENTAL FOR MUNICIPAL HOUSES					
		676.00	6.1%	717.24	717.00
TAXI / BUS FEES					
Taxi permit fees (Annually)		267.00	6.1%	283.29	283.00
Bus permit fee (Annually)		480.00	6.1%	509.28	509.00
TECHNICAL SERVICES					
ELECTRICITY METERS / CONNECTIONS					
Pre-paid meter installation (Single Phase)		1,034.00	6.1%	1,097.07	1,097.00
Pre-paid meter installation (Three Phase)		2,540.00	6.1%	2,694.94	2,695.00
Reconnection fee (RES)		55.00	0.0%	55.00	55.00
Disconnection fee (RES)		275.00	0.0%	275.00	275.00
Reconnection fee (BUS)		110.00	0.0%	110.00	110.00
Disconnection fee (BUS)		550.00	0.0%	550.00	550.00
Temporary connection		976.00	0.0%	976.00	976.00
Meter Tampering - First Offence		2,783.00	10.0%	3,061.30	3,061.00
Meter Tampering - Second Offence		5,808.00	10.0%	6,388.80	6,389.00
New service connection. Payments of all previous penalties and arrears					
Replacement of broken/removed meter seals		907.50	10.0%	998.25	998.00
Replacement of lost/damaged prepayment meter key pad		935.00	10.0%	1,028.50	1,029.00
Test electricity meters		1,650.00	0.0%	1,650.00	1,650.00
ELECTRICITY SUPPLY					
ELECTRICITY SUPPLIED THROUGH A CONVENTIONAL METER					
Domestic electricity consumption (Kwh)		1,4400			
Domestic electricity basic charge (Month)		234.97			
Commercial basic charge <40KVA (Month)		899.48			
Commercial basic charge >40KVA (Month)		1,176.81			
Commercial demand kVA charge <40KVA (Low demand)		224.19			
Commercial demand kVA charge >40KVA (High demand)		229.22			
Commercial electricity consumption <40KVA (Low Demand kwh)		1.2715			
Commercial electricity consumption <40KVA (High Demand kwh)		1.3132			
Commercial electricity consumption >40KVA (Low Demand kwh)		0.6674			
Commercial electricity consumption >40KVA (High Demand kwh)		0.8050			
Unmetered domestic electricity supply					
PREPAID ELECTRICITY (Per kwh)					
All domestic customers		1.5550			
Indigent customers					
All commercial customers (Low Demand)		1.8191			
All commercial customers (High Demand)		1.8729			
TOWN PLANNING & REAL ESTATE					
BUILDING PLANS					

DESCRIPTION	EXTENT	CURRENT TARIFF 01/07/2016	INCREASE 01/07/2017	Proposed New Tariff 01/07/2017	New Tariff 01/07/2017
ALL OTHER BUILDING WORK (PLANS)					
0 - 500m (Fixed Fee)		812.00	6.1%	861.53	862.00
0 - 500m (Per square meter)		15.00	6.1%	15.92	16.00
500m - 2000m (Fixed Fee)		2,709.00	6.1%	2,874.25	2,874.00
500m - 2000m (Per square meter)		15.00	6.1%	15.92	16.00
2000m - 5000m (Fixed Fee)		4,515.00	6.1%	4,790.42	4,790.00
2000m - 5000m (Per square meter)		15.00	6.1%	15.92	16.00
Above 5000m (Fixed Fee)		7,223.00	6.1%	7,663.60	7,664.00
Above 5000m (Per square meter)		17.00	6.1%	18.04	18.00
Fences (Fixed Fee)		144.00	6.1%	152.78	153.00
Fences (Per square meter)		270.00	6.1%	286.47	286.00
PROTECTION SERVICES					
LEARNERS LICENSE TESTING CENTRE					
Learners License Application		150.00	0.0%	150.00	150.00
Learners License Issued		60.00	0.0%	60.00	60.00
Duplicate Learners License		80.00	0.0%	80.00	80.00
Driving License Issued and Renewals		250.00	0.0%	250.00	250.00
PRDP Application		150.00	0.0%	150.00	150.00
Temporal Drivers License		90.00	0.0%	90.00	90.00
Drivers License Application CODE C1, EC		300.00	0.0%	300.00	300.00
PRDP Fingerprint		70.00	0.0%	70.00	70.00
Drivers License Application CODE B and EB		250.00	0.0%	250.00	250.00
FINANCIAL SERVICES					
RATES RANGEGES					
Public Service Infrastructure (PSI)	?	?	?	?	?
Residential (RES)	0.01421	6.10%	0.01508	0.01508	0.01508
Residential: Impermissible Rebates	15,000.00	0.00%	15,000.00	15,000.00	15,000.00
Residential: Additional Rebates	45,000.00	0.00%	45,000.00	45,000.00	45,000.00
Vacant Land (BUS+RES)	0.02842	6.10%	0.03015	0.03015	0.03015
State Owned Properties (SOP)	0.02842	6.10%	0.03015	0.03015	0.03015
Business (BUS)	0.02842	6.10%	0.03015	0.03015	0.03015
State Owned Properties (SOP)	0.02842	6.10%	0.03015	0.03015	0.03015
Specialised Non Market Properties (SPL)	0.01421	6.10%	0.01508	0.01508	0.01508
Agricultural Properties (AG)	0.00356	6.10%	0.00378	0.00378	0.00378
ADMINISTRATION CHARGES					
SCM TENDER DOCUMENTS > R 1million	350.00	0.00%	350.00	350.00	350.00
SCM TENDER DOCUMENTS > R 1million	500.00	0.00%	500.00	500.00	500.00
SUPPLY CHAIN DATABASE FORM	50.00	0.00%	50.00	50.00	50.00
Re-printing of Statements					
Rates Clearance Certificates	300.00	50.00	350.00	350.00	350.00
Valuation Roll (Per Copy)					
Copy of Business Licence					
RD CHEQUES					
EFT INCORRECT REFERENCING					
NB: ELECTRICITY TARIFFS SUBJECT TO NERSA APPROVAL AND ANY ADDITIONAL INCREASE TO BE GRANTED TO ESKOM.					
NB: ALL TARIFFS WILL BE ROUNDED OFF TO THE NEAREST RAND VALUE (R) WITH THE EXCEPTION OF RATES & ELECTRICITY CHARGES.					
ALL TARIFFS LISTED ABOVE ARE VAT EXCLUSIVE					
THERE IS NO VAT CHARGE ON RATES					